

**THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA**  
**Referendum Fund 1090 Report - As of June 30, 2022**

<b>Total Budgeted Revenue Based at 96% Collection</b>	\$	113,895,074
<b>Revenue Collected - as of June 30, 2022</b>	\$	113,552,747

Description	Budgeted Appropriation %	Budgeted Appropriation	Expenses YTD	Expended %
Supplements (includes fringe)	72%	\$ 82,004,453	\$ 78,911,090	96%
Safety	19%	\$ 21,632,415	20,556,655	95%
Safety - Charter Schools	1%	\$ 1,146,600	1,146,600	100%
Essential Programs/Mental Health	8%	\$ 9,111,606	7,000,412	77%
<b>Total</b>	<b>100%</b>	<b>\$ 113,895,074</b>	<b>\$ 107,614,757</b>	<b>94%</b>

*Note: Budgeted Appropriations do not include carryover amounts*

Positions Funded by Referendum	Count
Essential Programs/Mental Health	98
Safety	571
<b>Total</b>	<b>669</b>

*Note: Position counts include filled and unfilled positions*